

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Silverdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,200	2,539	1,857
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	50,200	26,313	8,880
Special Machinery		7			
Totals		xxxxxx	54,400	28,852	9,737
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,963,320				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: Oct. 18 2013

County Clerk

Barry L. Engh TRUSTEE
Terry J. Jacobs see T. J. Jacobs
Terry J. Jacobs

Governing Body

Special Road Election held for Mills for years.
First levy in .

Silverdale Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>28,080</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,080</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>37,775</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>164,786</u>	
5b. Personal Property 2012	- <u>131,475</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>33,311</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>18,282</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>89,368</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,972,917</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,883,549</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03099</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>870</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>28,950</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>28,950</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silverdale Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	28,080	4,597	135	461
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,080	4,597	135	461

County Treasurer's Motor Vehicle Estimate

4,597

County Treasurer's Recreational Vehicle Estimate

135

County Treasurer's 16/20M Vehicle Estimate

461

Motor Vehicle Factor

0.16371

Recreational Vehicle Factor

0.00481

16/20M Vehicle Factor

0.01642

2014

Silverdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	7,800	2,000	68-141g
Total		0	7,800	2,000	
Adjustments*					
Adjusted Totals		0	7,800	2,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silverdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,471	3,372	782
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,841	1,500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,842	1,500	1,000
Resources Available:	7,313	4,872	1,782
Expenditures:			
Officers Pay	450	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	2,541	2,500	2,600
Cemetery	950	990	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,941	4,090	4,200
Unencumbered Cash Balance Dec 31	3,372	782	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,881	4,090	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,200
Tax Required			2,418
Delinquent Comp Rate: 5.0%			121
Amount of 2013 Ad Valorem Tax			2,539

Silverdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	17,655	24,267	17,060
Receipts:			
Ad Valorem Tax	27,207	28,080	xxxxxxxxxxxxxx
Delinquent Tax	525		
Motor Vehicle Tax	4,318	4,364	4,597
Recreational Vehicle Tax	118	131	135
16/20M Vehicle Tax	489	331	461
Special Highway/Gasoline Tax	2,720	2,887	2,887
Transfer from Special Machinery			
Interest on Idle Funds	102		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,479	35,793	8,080
Resources Available:	53,134	60,060	25,140
Expenditures:			
Salaries & Wages	2,453	5,000	5,000
Employee Benefits	588	700	700
Road Maintenance			
Road Materials	15,934	20,000	20,000
Equipment	686	3,000	1,000
Officer pay	1,080	2,000	1,500
Other operating	8,126	4,500	20,000
Transfer to Special Machinery		7,800	2,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,867	43,000	50,200
Unencumbered Cash Balance Dec 31	24,267	17,060	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	62,200	43,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,200
Tax Required			25,060
Delinquent Comp Rate: 5.0%			1,253
Amount of 2013 Ad Valorem Tax			26,313

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,000

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,941		4,090		4,200	2,539	0.854
Debt Service							
Library							
Road	28,867	10.520	43,000	10.176	50,200	26,313	8.851
Special Machinery							
Totals	32,808	10.520	47,090	10.176	54,400	28,852	9.705
Less: Transfers	0		7,800		2,000		
Net Expenditure	32,808		39,290		52,400		
Total Tax Levied	28,121		28,080		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,673,330		2,759,637		2,972,917		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS
being first duly sworn, deposes and says: That he is
advertising director of The Arkansas City Daily
Traveler, a Daily newspaper printed in the State of
Kansas, and published in and of a general circulation
on a Daily basis in Cowley County, Kansas and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly
50 times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Arkansas City in said County as
second class matter.

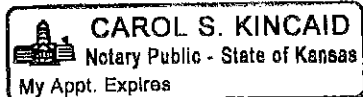
That the attached notice is a true copy
thereof and was published in a true the regular and
entire issue of said newspaper for one
consecutive day (weeks, days), the
first publication thereof being made as aforesaid in
the 12th day of July, 2013
with subsequent publication being made on the
following dates:

_____, 2013 _____, 2013
_____, 2013 _____, 2013
_____, 2013 _____, 2013

ARTY HICKS
(ARTY HICKS)

Subscribed and sworn to before me this 15th
day of July, 2013

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 6720

Additional Copies \$ 150



(First published in the Arkansas City Traveler, Friday, July 12, 2013.)

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on July 30, 2013 at 7:30 pm at 27011 155th Road for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Library							
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Less: Transfers	0		7,800		2,000		
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Total Tax Levied	28,121		28,080		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,673,330		2,739,637		2,972,917		
Outstanding Indebtedness,							
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James L. Eberly
Township Officer
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